

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 08/01/09 - 08/31/09
Cumulative Dates: 01/01/09 - 08/31/09

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 912 | 496.60 | 1 | 3,021 | 1,779.05 | 4 | 15,660.00 | 11.4% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,775.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 912 | 496.60 | 1 | 3,021 | 1,779.05 | 4 | 17,435.00 | |
| LI % of Total | 1.0% | 1.0% | 3.8% | 0.6% | 0.9% | 1.6% | 11.5% | |
| Residential New Construction | 7,372 | 3,294.18 | 3 | 29,582 | 16,757.52 | 8 | 0.00 | 0.0% |
| Energy Star Lighting | 5,264 | 203.65 | 2 | 114,539 | 3,806.70 | 72 | 0.00 | 0.0% |
| Energy Star Appliance | 100 | 50.00 | 1 | 3,990 | 1,880.00 | 25 | 0.00 | 0.0% |
| Residential Conservation Service | 7,079 | 5,746.36 | 16 | 92,628 | 63,892.61 | 120 | 65,772.00 | 97.1% |
| Energy Star HVAC | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Subtotal | 19,815 | 9,294.19 | 22 | 240,739 | 86,336.83 | 225 | 65,772.00 | |
| Res % of Total | 21.1% | 19.4% | 84.6% | 48.8% | 43.5% | 89.6% | 43.3% | |
| C&I New Construction | 0 | 0.00 | 0 | 15,554 | 2,295.12 | 3 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 392.00 | 1 | 0.00 | 0.0% |
| C&I Small Retrofit | 2,286 | 2,145.37 | 2 | 128,448 | 66,441.18 | 14 | 68,796.26 | 96.6% |
| C&I Govt Small | 70,950 | 35,879.09 | 1 | 70,950 | 35,879.09 | 1 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 34,253 | 5,233.72 | 3 | 0.00 | 0.0% |
| C&I Subtotal | 73,236 | 38,024.46 | 3 | 249,205 | 110,241.11 | 22 | 68,796.26 | |
| C&I % of Total | 77.9% | 79.5% | 11.5% | 50.6% | 55.6% | 8.8% | 45.3% | |
| Report Total | 93,963 | 47,815.25 | 26 | 492,965 | 198,356.99 | 251 | 152,003.26 | |
| Budget Comparison | | | | | 132,112.84 | | 152,003.26 | 86.9% |